

### 9.11. DISTRICT WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT SEPTEMBER 2012

(Amount in thousands)

| NAME OF DISTRICT | PRIMARY          |                  |              | SECONDARY       |                 |              | TERTIARY         |                  |              | TOTAL PRIORITY SECTOR |                  |              | NON PRIORITY SECTOR |                  |              | TOTAL CREDIT FOR THE STATE |                  |              |
|------------------|------------------|------------------|--------------|-----------------|-----------------|--------------|------------------|------------------|--------------|-----------------------|------------------|--------------|---------------------|------------------|--------------|----------------------------|------------------|--------------|
|                  | Target           | Achvmnt          | % Achmt      | Target          | Achvmnt         | % Achmt      | Target           | Achvmnt          | % Achmt      | Target                | Achvmnt          | % Achmt      | Target              | Achvmnt          | % Achmt      | Target                     | Achvmnt          | % Achmt      |
| TRIVANDRUM       | 27916885         | 12332301         | 44.18        | 5097678         | 1543366         | 30.28        | 31506396         | 15014730         | 47.66        | 64520959              | 28890397         | 44.78        | 15779598            | 15577299         | 98.72        | 80300557                   | 44467696         | 55.38        |
| KOLLAM           | 39443588         | 21694950         | 55.00        | 2381737         | 5996978         | 251.79       | 27047800         | 13786416         | 50.97        | 68873125              | 41478344         | 60.22        | 8286700             | 5208862          | 62.86        | 77159825                   | 46687206         | 60.51        |
| PATHANAMTHITTA   | 17036552         | 7282700          | 42.75        | 1473111         | 382658          | 25.98        | 16857967         | 5663468          | 33.60        | 35367630              | 13328826         | 37.69        | 15130515            | 3016313          | 19.94        | 50498145                   | 16345139         | 32.37        |
| ALAPPUZHA        | 14054500         | 8674863          | 61.72        | 5495100         | 380704          | 6.93         | 25623000         | 9853824          | 38.46        | 45172600              | 18909391         | 41.86        | 9318990             | 5111612          | 54.85        | 54491590                   | 24021003         | 44.08        |
| KOTTAYAM         | 23421545         | 11683944         | 49.89        | 3401689         | 334582          | 9.84         | 29702745         | 13307317         | 44.80        | 56525979              | 25325843         | 44.80        | 21222021            | 4962645          | 23.38        | 77748000                   | 30288488         | 38.96        |
| IDUKKI           | 12589040         | 6984819          | 55.48        | 1183929         | 190437          | 16.09        | 13219597         | 6242245          | 47.22        | 26992566              | 13417501         | 49.71        | 2573828             | 1803612          | 70.08        | 29566394                   | 15221113         | 51.48        |
| ERNAKULAM        | 27205641         | 15124676         | 55.59        | 12147605        | 2659420         | 21.89        | 33857791         | 16152373         | 47.71        | 73211037              | 33936469         | 46.35        | 31717800            | 31709679         | 99.97        | 104928837                  | 65646148         | 62.56        |
| THRISSUR         | 27740000         | 25948703         | 93.54        | 5650000         | 2132989         | 37.75        | 46650000         | 22542142         | 48.32        | 80040000              | 50623834         | 63.25        | 20360000            | 19558940         | 96.07        | 100400000                  | 70182774         | 69.90        |
| PALAKKAD         | 29649131         | 14716714         | 49.64        | 3754937         | 1548612         | 41.24        | 24774119         | 15021582         | 60.63        | 58178187              | 31286908         | 53.78        | 16030145            | 4234334          | 26.41        | 74208332                   | 35521242         | 47.87        |
| MALAPPURAM       | 21398076         | 14063381         | 65.72        | 1414685         | 223515          | 15.80        | 14502240         | 7962475          | 54.91        | 37315001              | 22249371         | 59.63        | 21964635            | 19142166         | 87.15        | 59279636                   | 41391537         | 69.82        |
| KOZHIKODE        | 21499071         | 16544203         | 76.95        | 1518910         | 946487          | 62.31        | 20188962         | 7819615          | 38.73        | 43206943              | 25310305         | 58.58        | 16641452            | 20549185         | 123.48       | 59848395                   | 45859490         | 76.63        |
| WAYANAD          | 13600000         | 8354800          | 61.43        | 400000          | 144400          | 36.10        | 4200000          | 1678900          | 39.97        | 18200000              | 10178100         | 55.92        | 1600000             | 1367600          | 85.48        | 19800000                   | 11545700         | 58.31        |
| KANNUR           | 14935393         | 10201400         | 68.30        | 2466645         | 516400          | 20.94        | 27876436         | 13442300         | 48.22        | 45278474              | 24160100         | 53.36        | 33754796            | 24410900         | 72.32        | 79033270                   | 48571000         | 61.46        |
| KASARGODE        | 10154383         | 5363500          | 52.82        | 693186          | 185405          | 26.75        | 7517865          | 2983522          | 39.69        | 18365434              | 8532427          | 46.46        | 14006701            | 13502829         | 96.40        | 32372135                   | 22035256         | 68.07        |
| <b>TOTAL</b>     | <b>300643805</b> | <b>178970954</b> | <b>59.53</b> | <b>47079212</b> | <b>17185953</b> | <b>36.50</b> | <b>323524918</b> | <b>151470909</b> | <b>46.82</b> | <b>671247935</b>      | <b>347627816</b> | <b>51.79</b> | <b>228387181</b>    | <b>170155976</b> | <b>74.50</b> | <b>899635116</b>           | <b>517783792</b> | <b>57.55</b> |

### 9.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT SEPTEMBER 2012

(Amount in thosands)

| Sl. No   | NAME OF BANK                      | PRIMARY          |                 |              | SECONDARY       |                |              | TERTIARY        |                 |              | TOTAL PRIORITY SECTOR |                  |              | NON PRIORITY SECTOR |                 |              | TOTAL CREDIT FOR THE STATE |                  |              |
|----------|-----------------------------------|------------------|-----------------|--------------|-----------------|----------------|--------------|-----------------|-----------------|--------------|-----------------------|------------------|--------------|---------------------|-----------------|--------------|----------------------------|------------------|--------------|
|          |                                   | Target           | Achvmnt         | %            | Target          | Achvmnt        | %            | Target          | Achvmnt         | %            | Target                | Achvmnt          | %            | Target              | Achvmnt         | %            | Target                     | Achvmnt          | %            |
| <b>A</b> | <b>State Bank Group</b>           |                  |                 |              |                 |                |              |                 |                 |              |                       |                  |              |                     |                 |              |                            |                  |              |
| 1        | STATE BANK OF INDIA               | 10714205         | 10163538        | 94.86        | 2439957         | 1635964        | 67.05        | 15780321        | 5998569         | 38.01        | 28934483              | 17798071         | 61.51        | 7037061             | 3861124         | 54.87        | 35971544                   | 21659195         | 60.21        |
| 2        | STATE BANK OF BIK&JA              | 12000            | 0               | 0.00         | 12000           | 0              | 0.00         | 8000            | 1600            | 20.00        | 32000                 | 1600             | 5.00         | 60000               | 18000           | 30.00        | 92000                      | 19600            | 21.30        |
| 3        | STATE BANK OF MYSORE              | 30650            | 34064           | 111.14       | 39950           | 58742          | 147.04       | 305550          | 96575           | 31.61        | 376150                | 189381           | 50.35        | 89800               | 83261           | 92.72        | 465950                     | 272642           | 58.51        |
| 4        | STATE BANK OF HYDBD               | 6000             | 70              | 1.17         | 7000            | 0              | 0.00         | 43500           | 26999           | 62.07        | 56500                 | 27069            | 47.91        | 68000               | 25191           | 37.05        | 124500                     | 52260            | 41.98        |
| 5        | STATE BANK OF TRVCRE              | 19603853         | 15219539        | 77.64        | 3854888         | 606568         | 15.74        | 21623906        | 6916376         | 31.98        | 45082647              | 22742483         | 50.45        | 11138015            | 4758377         | 42.72        | 56220662                   | 27500860         | 48.92        |
| 6        | STATE BANK OF PATIALA             | 4000             | 0               | 0.00         | 4000            | 0              | 0.00         | 8000            | 0               | 0.00         | 16000                 | 0                | 0.00         | 2000                | 0               | 0.00         | 18000                      | 0                | 0.00         |
|          | <b>Total - State Bank Group</b>   | <b>30370708</b>  | <b>25417211</b> | <b>83.69</b> | <b>6357795</b>  | <b>2301274</b> | <b>36.20</b> | <b>37769277</b> | <b>13040119</b> | <b>34.53</b> | <b>74497780</b>       | <b>40758604</b>  | <b>54.71</b> | <b>18394876</b>     | <b>8745953</b>  | <b>47.55</b> | <b>92892656</b>            | <b>49504557</b>  | <b>53.29</b> |
| <b>B</b> | <b>Nationalised Banks</b>         |                  |                 |              |                 |                |              |                 |                 |              |                       |                  |              |                     |                 |              |                            |                  |              |
| 1        | ALLAHABAD BANK                    | 47400            | 146067          | 308.16       | 39000           | 129650         | 332.44       | 295130          | 61983           | 21.00        | 381530                | 337700           | 88.51        | 112400              | 22734           | 20.23        | 493930                     | 360434           | 72.97        |
| 2        | ANDHRA BANK                       | 145933           | 4948            | 3.39         | 92250           | 300            | 0.33         | 325070          | 16433           | 5.06         | 563253                | 21681            | 3.85         | 227450              | 6210            | 2.73         | 790703                     | 27891            | 3.53         |
| 3        | BANK OF BARODA                    | 1224277          | 2298914         | 187.78       | 431980          | 76698          | 17.75        | 2218083         | 476496          | 21.48        | 3874340               | 2852108          | 73.62        | 1075780             | 495350          | 46.05        | 4950120                    | 3347458          | 67.62        |
| 4        | BANK OF INDIA                     | 1458824          | 578813          | 39.68        | 518363          | 28427          | 5.48         | 2297651         | 318415          | 13.86        | 4274838               | 925655           | 21.65        | 760942              | 129623          | 17.03        | 5035780                    | 1055278          | 20.96        |
| 5        | BANK OF MAHARASHTRA               | 25500            | 0               | 0.00         | 34000           | 400            | 1.18         | 117200          | 63246           | 53.96        | 176700                | 63646            | 36.02        | 100000              | 19708           | 19.71        | 276700                     | 83354            | 30.12        |
| 6        | CANARA BANK                       | 18804417         | 20032082        | 106.53       | 2737930         | 474185         | 17.32        | 10165522        | 4450373         | 43.78        | 31707869              | 24956640         | 78.71        | 4193585             | 1724220         | 41.12        | 35901454                   | 26680860         | 74.32        |
| 7        | CENTRAL BANK OF INDIA             | 1067197          | 1073485         | 100.59       | 205789          | 13464          | 6.54         | 1020897         | 286910          | 28.10        | 2293883               | 1373859          | 59.89        | 760700              | 175989          | 23.14        | 3054583                    | 1549848          | 50.74        |
| 8        | CORPORATION BANK                  | 1001112          | 941773          | 94.07        | 1533475         | 54434          | 3.55         | 1596855         | 342704          | 21.46        | 4131442               | 1338911          | 32.41        | 2462050             | 394545          | 16.03        | 6593492                    | 1733456          | 26.29        |
| 9        | DENA BANK                         | 32290            | 2619            | 8.11         | 111130          | 19800          | 17.82        | 208910          | 155860          | 74.61        | 352330                | 178279           | 50.60        | 348200              | 43556           | 12.51        | 700530                     | 221835           | 31.67        |
| 10       | INDIAN BANK                       | 1107605          | 655966          | 59.22        | 497204          | 65395          | 13.15        | 1525922         | 223552          | 14.65        | 3130731               | 944913           | 30.18        | 990510              | 165207          | 16.68        | 4121241                    | 1110120          | 26.94        |
| 11       | INDIAN OVERSEAS BANK              | 3496816          | 1737483         | 49.69        | 857174          | 178225         | 20.79        | 2438465         | 535761          | 21.97        | 6792455               | 2451469          | 36.09        | 1771130             | 950118          | 53.64        | 8563585                    | 3401587          | 39.72        |
| 12       | ORNTL BANK OF COMM                | 106200           | 68467           | 64.47        | 90100           | 100278         | 111.30       | 557050          | 172982          | 31.05        | 753350                | 341727           | 45.36        | 665650              | 88410           | 13.28        | 1419000                    | 430137           | 30.31        |
| 13       | PUNJAB NATIONAL BANK              | 2262179          | 1406212         | 62.16        | 703365          | 107330         | 15.26        | 4084641         | 959008          | 23.48        | 7050185               | 2472550          | 35.07        | 1866611             | 631932          | 33.85        | 8916796                    | 3104482          | 34.82        |
| 14       | PUNJAB & SIND BANK                | 2710             | 4558            | 168.19       | 4000            | 0              | 0.00         | 45700           | 20041           | 43.85        | 52410                 | 24599            | 46.94        | 24000               | 6971            | 29.05        | 76410                      | 31570            | 41.32        |
| 15       | SYNDICATE BANK                    | 4046521          | 2991173         | 73.92        | 861328          | 72266          | 8.39         | 4342956         | 1000707         | 23.04        | 9250805               | 4064146          | 43.93        | 3042109             | 580755          | 19.09        | 12292914                   | 4644901          | 37.79        |
| 16       | UNION BANK OF INDIA               | 5856508          | 4767565         | 81.41        | 1691465         | 147498         | 8.72         | 4467540         | 1581114         | 35.39        | 12015513              | 6496177          | 54.06        | 1485006             | 4789284         | 322.51       | 13500519                   | 11285461         | 83.59        |
| 17       | UNITED BANK OF INDIA              | 43900            | 42445           | 96.69        | 37300           | 3306           | 8.86         | 146700          | 9252            | 6.31         | 227900                | 55003            | 24.13        | 57000               | 35569           | 62.40        | 284900                     | 90572            | 31.79        |
| 18       | UCO BANK                          | 333631           | 341993          | 102.51       | 117990          | 7500           | 6.36         | 633558          | 114228          | 18.03        | 1085179               | 463721           | 42.73        | 444568              | 11944           | 2.69         | 1529747                    | 475665           | 31.09        |
| 19       | VIJAYA BANK                       | 1435667          | 964144          | 67.16        | 271591          | 56444          | 20.78        | 1875919         | 255105          | 13.60        | 3583177               | 1275693          | 35.60        | 666708              | 187541          | 28.13        | 4249885                    | 1463234          | 34.43        |
| 20       | IDBI BANK                         | 327350           | 193790          | 59.20        | 241880          | 0              | 0.00         | 332600          | 248832          | 74.81        | 901830                | 442622           | 49.08        | 332670              | 239737          | 72.06        | 1234500                    | 682359           | 55.27        |
|          | <b>Total - Nationalised Banks</b> | <b>42826037</b>  | <b>38252497</b> | <b>89.32</b> | <b>11077314</b> | <b>1535600</b> | <b>13.86</b> | <b>38696369</b> | <b>11293002</b> | <b>29.18</b> | <b>92599720</b>       | <b>51081099</b>  | <b>55.16</b> | <b>21387069</b>     | <b>10699403</b> | <b>50.03</b> | <b>113986789</b>           | <b>61780502</b>  | <b>54.20</b> |
| <b>C</b> | <b>RRBs</b>                       |                  |                 |              |                 |                |              |                 |                 |              |                       |                  |              |                     |                 |              |                            |                  |              |
| 1        | N.M.G.B                           | 12629466         | 7183544         | 56.88        | 741449          | 167756         | 22.63        | 9434969         | 5014004         | 53.14        | 22805884              | 12365304         | 54.22        | 5522510             | 1172885         | 21.24        | 28328394                   | 13538189         | 47.79        |
| 2        | S.M.G.B                           | 17843208         | 9393517         | 52.64        | 1064827         | 212613         | 19.97        | 7614333         | 3091559         | 40.60        | 26522368              | 12697689         | 47.88        | 2960346             | 2589319         | 87.47        | 29482714                   | 15287008         | 51.85        |
|          | <b>Total - RRBs</b>               | <b>30472674</b>  | <b>16577061</b> | <b>54.40</b> | <b>1806276</b>  | <b>380369</b>  | <b>21.06</b> | <b>17049302</b> | <b>8105563</b>  | <b>47.54</b> | <b>49328252</b>       | <b>25062993</b>  | <b>50.81</b> | <b>8482856</b>      | <b>3762204</b>  | <b>44.35</b> | <b>57811108</b>            | <b>28825197</b>  | <b>49.86</b> |
|          | <b>Total Public Sector Banks</b>  | <b>103669419</b> | <b>80246769</b> | <b>77.41</b> | <b>19241385</b> | <b>4217243</b> | <b>21.92</b> | <b>93514948</b> | <b>32438684</b> | <b>34.69</b> | <b>216425752</b>      | <b>116902696</b> | <b>54.02</b> | <b>48264801</b>     | <b>23207560</b> | <b>48.08</b> | <b>264690553</b>           | <b>140110256</b> | <b>52.93</b> |

### 9.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT SEPTEMBER 2012

(Amount in thosands)

| Sl. No   | NAME OF BANK                       | PRIMARY          |                  |              | SECONDARY       |                 |              | TERTIARY         |                  |              | TOTAL PRIORITY SECTOR |                  |              | NON PRIORITY SECTOR |                  |               | TOTAL CREDIT FOR THE STATE |                  |              |
|----------|------------------------------------|------------------|------------------|--------------|-----------------|-----------------|--------------|------------------|------------------|--------------|-----------------------|------------------|--------------|---------------------|------------------|---------------|----------------------------|------------------|--------------|
|          |                                    | Target           | Achvmnt          | %            | Target          | Achvmnt         | %            | Target           | Achvmnt          | %            | Target                | Achvmnt          | %            | Target              | Achvmnt          | %             | Target                     | Achvmnt          | %            |
| <b>D</b> | <b>Private Sector Banks</b>        |                  |                  |              |                 |                 |              |                  |                  |              |                       |                  |              |                     |                  |               |                            |                  |              |
| 1        | CATHOLIC SYRIAN BANK               | 4428839          | 2834258          | 64.00        | 868178          | 108213          | 12.46        | 6479704          | 1994099          | 30.77        | 11776721              | 4936570          | 41.92        | 4147538             | 5130626          | 123.70        | 15924259                   | 10067196         | 63.22        |
| 2        | DHANLAXMI BANK                     | 2967065          | 4162284          | 140.28       | 488810          | 19794           | 4.05         | 2868913          | 820278           | 28.59        | 6324788               | 5002356          | 79.09        | 2827812             | 2486659          | 87.94         | 9152600                    | 7489015          | 81.82        |
| 3        | FEDERAL BANK                       | 9923323          | 5613972          | 56.57        | 1968006         | 342593          | 17.41        | 11515151         | 2942371          | 25.55        | 23406480              | 8898936          | 38.02        | 9328024             | 6142226          | 65.85         | 32734504                   | 15041162         | 45.95        |
| 4        | KARNATAKA BANK                     | 16491            | 38966            | 236.29       | 20030           | 1000            | 4.99         | 108020           | 84252            | 78.00        | 144541                | 124218           | 85.94        | 69959               | 213268           | 304.85        | 214500                     | 337486           | 157.34       |
| 5        | KARUR VYSYA BANK                   | 36450            | 28523            | 78.25        | 28561           | 0               | 0.00         | 117760           | 9009             | 7.65         | 182771                | 37532            | 20.53        | 162000              | 4996             | 3.08          | 344771                     | 42528            | 12.34        |
| 6        | LAKSHMI VILAS BANK                 | 54050            | 60140            | 111.27       | 29150           | 27150           | 93.14        | 88150            | 2626             | 2.98         | 171350                | 89916            | 52.48        | 59500               | 37181            | 62.49         | 230850                     | 127097           | 55.06        |
| 7        | SOUTH INDIAN BANK                  | 7290967          | 3208703          | 44.01        | 1349083         | 956801          | 70.92        | 8152056          | 2294203          | 28.14        | 16792106              | 6459707          | 38.47        | 7805809             | 4910039          | 62.90         | 24597915                   | 11369746         | 46.22        |
| 8        | T.N.MERCANTILE BANK                | 57900            | 83801            | 144.73       | 87200           | 4071            | 4.67         | 130600           | 87664            | 67.12        | 275700                | 175536           | 63.67        | 64500               | 497090           | 770.68        | 340200                     | 672626           | 197.71       |
| 9        | ING VYSYA BANK                     | 116902           | 7583             | 6.49         | 40020           | 0               | 0.00         | 215960           | 4389             | 2.03         | 372882                | 11972            | 3.21         | 265400              | 0                | 0.00          | 638282                     | 11972            | 1.88         |
| 10       | CITY UNION BANK                    | 151340           | 11541            | 7.63         | 68090           | 0               | 0.00         | 172655           | 120712           | 69.92        | 392085                | 132253           | 33.73        | 194200              | 1579534          | 813.35        | 586285                     | 1711787          | 291.97       |
| 11       | INDUS IND BANK                     | 62378            | 0                | 0.00         | 93361           | 0               | 0.00         | 251323           | 0                | 0.00         | 407062                | 0                | 0.00         | 354150              | 0                | 0.00          | 761212                     | 0                | 0.00         |
| 12       | HDFC BANK                          | 3873760          | 2269588          | 58.59        | 586592          | 1236498         | 210.79       | 2168720          | 760755           | 35.08        | 6629072               | 4266841          | 64.37        | 1915620             | 5097958          | 266.13        | 8544692                    | 9364799          | 109.60       |
| 13       | ICICI BANK                         | 733125           | 250871           | 34.22        | 267490          | 284698          | 106.43       | 1094750          | 105875           | 9.67         | 2095365               | 641444           | 30.61        | 1229930             | 10750308         | 874.06        | 3325295                    | 11391752         | 342.58       |
| 14       | JAMMU & KASHMIR BANK               | 12000            | 900              | 7.50         | 12000           | 0               | 0.00         | 22000            | 0                | 0.00         | 46000                 | 900              | 1.96         | 12000               | 1018             | 8.48          | 58000                      | 1918             | 3.31         |
| 15       | AXIS BANK                          | 885850           | 427849           | 48.30        | 300850          | 61515           | 20.45        | 876000           | 746192           | 85.18        | 2062700               | 1235556          | 59.90        | 1049200             | 412663           | 39.33         | 3111900                    | 1648219          | 52.97        |
| 16       | YES BANK                           | 8000             | 528658           | 6608.22      | 100000          | 0               | 0.00         | 24000            | 548247           | 2284.36      | 132000                | 1076905          | 815.84       | 24000               | 578381           | 2409.92       | 156000                     | 1655286          | 1061.08      |
| 17       | KOTAK MAHINDRA BANK                | 12000            | 0                | 0.00         | 24000           | 0               | 0.00         | 12000            | 0                | 0.00         | 48000                 | 0                | 0.00         | 24000               | 0                | 0.00          | 72000                      | 0                | 0.00         |
|          | <b>Total-Private Sector Banks</b>  | <b>30630440</b>  | <b>19527637</b>  | <b>63.75</b> | <b>6331421</b>  | <b>3042333</b>  | <b>48.05</b> | <b>34297762</b>  | <b>10520672</b>  | <b>30.67</b> | <b>71259623</b>       | <b>33090642</b>  | <b>46.44</b> | <b>29533642</b>     | <b>37841947</b>  | <b>128.13</b> | <b>100793265</b>           | <b>70932589</b>  | <b>70.37</b> |
|          | <b>Total Commercial Banks</b>      | <b>134299859</b> | <b>99774406</b>  | <b>74.29</b> | <b>25572806</b> | <b>7259576</b>  | <b>28.39</b> | <b>127812710</b> | <b>42959356</b>  | <b>33.61</b> | <b>287685375</b>      | <b>149993338</b> | <b>52.14</b> | <b>77798443</b>     | <b>61049507</b>  | <b>78.47</b>  | <b>365483818</b>           | <b>211042845</b> | <b>57.74</b> |
| <b>E</b> | <b>Co-operative Sector</b>         |                  |                  |              |                 |                 |              |                  |                  |              |                       |                  |              |                     |                  |               |                            |                  |              |
| 1        | KERALA STATE COOP BK               | 86746286         | 35527999         | 40.96        | 6294149         | 5697985         | 90.53        | 120930519        | 80214015         | 66.33        | 213970954             | 121439999        | 56.76        | 113654836           | 89427548         | 78.68         | 327625790                  | 210867547        | 64.36        |
| 2        | KSC ARDB                           | 5630712          | 2189365          | 38.88        | 2129099         | 148332          | 6.97         | 7737253          | 2391962          | 30.91        | 15497064              | 4729659          | 30.52        | 256845              | 106930           | 41.63         | 15753909                   | 4836589          | 30.70        |
|          | <b>Total - Co-operative Sector</b> | <b>92376998</b>  | <b>37717364</b>  | <b>40.83</b> | <b>8423248</b>  | <b>5846317</b>  | <b>69.41</b> | <b>128667772</b> | <b>82605977</b>  | <b>64.20</b> | <b>229468018</b>      | <b>126169658</b> | <b>54.98</b> | <b>113911681</b>    | <b>89534478</b>  | <b>78.60</b>  | <b>343379699</b>           | <b>215704136</b> | <b>62.82</b> |
| <b>F</b> | <b>Others</b>                      |                  |                  |              |                 |                 |              |                  |                  |              |                       |                  |              |                     |                  |               |                            |                  |              |
| 1        | KFC                                | 85000            | 0                | 0.00         | 2293866         | 855390          | 37.29        | 1454814          | 120751           | 8.30         | 3833680               | 976141           | 25.46        | 300128              | 167204           | 55.71         | 4133808                    | 1143345          | 27.66        |
|          | <b>Total - Others</b>              | <b>85000</b>     | <b>0</b>         | <b>0.00</b>  | <b>2293866</b>  | <b>855390</b>   | <b>37.29</b> | <b>1454814</b>   | <b>120751</b>    | <b>8.30</b>  | <b>3833680</b>        | <b>976141</b>    | <b>25.46</b> | <b>300128</b>       | <b>167204</b>    | <b>55.71</b>  | <b>4133808</b>             | <b>1143345</b>   | <b>27.66</b> |
|          | <b>GRAND TOTAL</b>                 | <b>226761857</b> | <b>137491770</b> | <b>60.63</b> | <b>36289920</b> | <b>13961283</b> | <b>38.47</b> | <b>257935296</b> | <b>125686084</b> | <b>48.73</b> | <b>520987073</b>      | <b>277139137</b> | <b>53.20</b> | <b>192010252</b>    | <b>150751189</b> | <b>78.51</b>  | <b>712997325</b>           | <b>427890326</b> | <b>60.01</b> |